

Table III
Medical Assistance Program
Expenditures Against Appropriation
Fiscal Year 2001-Fiscal Year 2003
Dollars in Thousands

	FY'01		FY'02		FY'03	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Total	\$5,559,442.0	100.0%	\$5,710,021.3	100.0%	\$5,884,724.9	100.0%
Hospitals ¹	1,923,940.4	34.6%	1,886,655.3	33.0%	1,921,759.9	32.7%
Inpatient	1,532,697.2	27.6%	1,529,705.1	26.8%	N/A	
Ambulatory Care	391,243.2	7.0%	356,950.2	6.3%	N/A	
Long Term Care ²	1,427,123.7	25.7%	1,492,334.1	26.1%	1,496,991.7	25.4%
Practitioners	542,202.7	9.8%	545,096.8	9.5%	569,490.7	9.7%
Physicians	463,121.4	8.3%	454,316.5	8.0%	473,348.2	8.0%
Dentists	68,278.2	1.2%	78,257.7	1.4%	84,565.3	1.4%
Optometrists	7,918.3	0.1%	9,447.2	0.2%	8,544.4	0.1%
Podiatrists	1,969.1	0.0%	2,074.3	0.0%	2,065.0	0.0%
Chiropractors	915.7	0.0%	1,001.1	0.0%	967.8	0.0%
Drug	975,259.7	17.5%	1,077,656.0	18.9%	1,136,739.6	19.3%
Other Medical	467,624.4	8.4%	497,667.1	8.7%	561,577.1	9.5%
Laboratories	17,906.7	0.3%	18,464.7	0.3%	21,940.0	0.4%
Transportation	66,446.1	1.2%	75,046.9	1.3%	72,013.4	1.2%
SMIB/HIB ³	105,952.1	1.9%	117,149.9	2.1%	130,228.1	2.2%
Home Health Care	67,143.7	1.2%	70,190.9	1.2%	84,595.1	1.4%
Appliances	42,429.8	0.8%	42,217.4	0.7%	51,161.1	0.9%
Other Related ⁴	59,812.7	1.1%	59,182.5	1.0%	67,642.5	1.1%
Comm Health Centers	86,045.2	1.5%	91,168.4	1.6%	100,577.0	1.7%
Hospice Care	21,888.1	0.4%	24,246.4	0.4%	33,419.9	0.6%
HMOs	214,994.7	3.9%	202,146.2	3.5%	191,032.9	3.2%
KidCare Phase II	8,296.4	0.1%	8,465.8	0.1%	7,133.0	0.1%

¹ Not included in total spending are expenditures from the (Cook) County Provider Trust, University of Illinois Hospital Services, Trauma Center, Medicaid Research and Development, Post-tertiary Clinical Services, and Juvenile Rehab Services Funds. In FY'03, hospitals became one appropriation.

² Includes funds from the Provider Assessment Program.

³ "Includes Medicare B Expansion.

⁴ "Other Related" refers to medical equipment and supplies not paid through any other program, such as oxygen.